# OCC3 for Kids Phase II Evaluation Plan

## Inputs

### Stakeholders
- CHOC Foundation/Help Me Grow Orange County
- OCC3 for Kids Leadership Team
- OCC3 for Kids Collaborative Agency Partners
- Orange County Health Care Agency
- System Level Care Coordinator, Public Health Nursing

### Funding
- Lucile Packard Foundation for Children’s Health
- Private Foundations
- Federal Financial Participation

### Policies/Tools
- Acuity Tool/Referral Form
- Case Review Protocol
- Case Review Template

## Activities

### System Level Care Coordination
- Strategic distribution of Acuity Tool
- Conduct professional development
- Map CSHCN agencies/resources
- Monthly case presentations
- Monthly stakeholder meetings

#### Care Coordinator:
- Identify system issues
- Review cases for system level care coordination

### Communication/Collaboration
- Maintain process for dialogue and case coordination
- Identify agency point person/strike team
- Develop case statement/outreach materials
- Educate community on OCC3 for Kids
- Advocate for systemic and organizational policy changes

### Sustainability/Evaluation
- Conduct evaluation activities
- Continue to secure funding for project
- Develop tools for evaluation purposes

## Outputs

### System of Care
- Number of new policy/procedures implemented
- Knowledge of OCC3 for Kids in community
- Participation of new and recurring agencies, key stakeholders

### Collaborative
- Agencies outreached
- Meetings held
- Number referral agencies using acuity tool
- Effective leadership
- Commitment of members

### Family/Child
- Number of cases referred
- Number of cases coordinated
- Type of issues, barriers
- Activities conducted by system level care coordinator
- Goal of case, goal obtained
- Family engagement
- Number of days until need is met

#### Case Demographics
- Medical home utilized
- Insurance in place

## Outcomes

### Short Term
- Improve communication/collaboration among agencies providing services to CSHCN
- CSHCN agencies utilizing OCC3 for Kids Acuity Tool to assess child needs
- Ensure OCC3 for Kids and system wide care coordination continues with sustainable funding
- Ensure CSHCN have health insurance to access their needed services
- Families are included as part of their children’s care coordination

### Intermediate Term
- Expanded use of acuity tool by CSHCN agencies
- OCC3 for Kids is recognized throughout county as advocacy agency for CSHCN
- Children have an identified medical home that includes care coordinator
- Children are receiving timely health care services
- Families are more capable of accessing/advocating for services for their child

### Long Term
- Reduce unnecessary medical procedures, treatments and specialty visits
- Family satisfaction with overall health care of children increases
- Increase in child’s overall quality of life

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